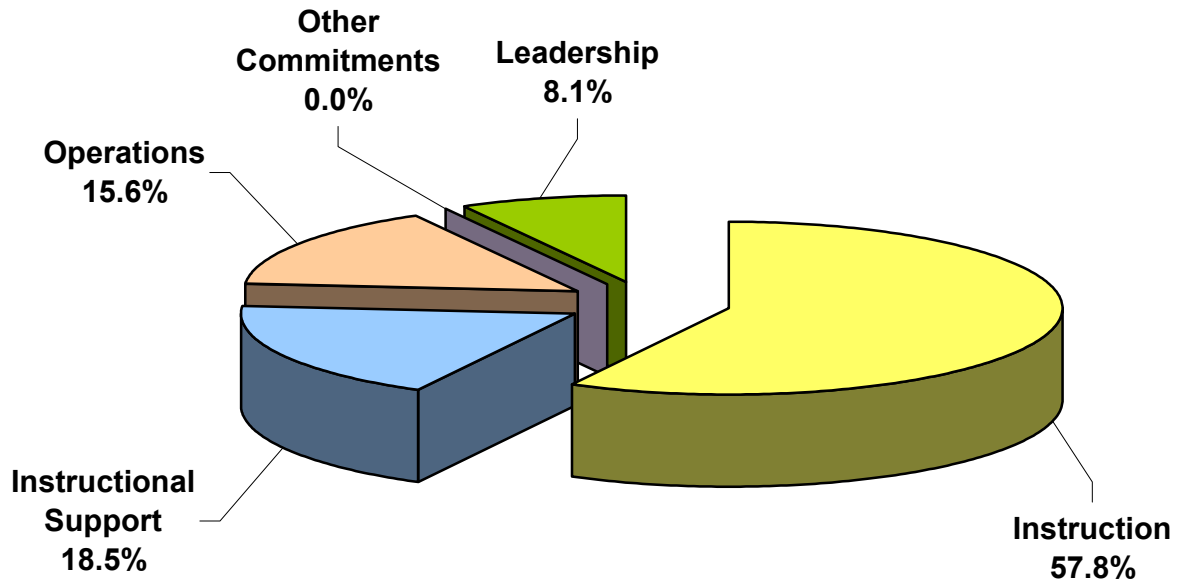
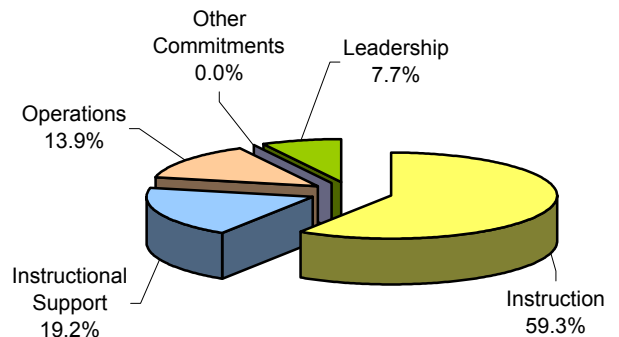


Narragansett School System

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 512	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,053,894	\$7,918	57.8%
Instructional Support	\$1,298,669	\$2,536	18.5%
Operations	\$1,091,231	\$2,131	15.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$567,139	\$1,108	8.1%
Total High School Expenditures	\$7,010,933	\$13,693	100.0%
Total District & %-High School-To-District	\$25,637,008	\$15,269	27.3%